

Item 5 Appendix 4 - Modelling of Deployment at School Level 2024-25 October Schools Forum

School Name	Factor uplift 2.50%						Factor uplift 0.00%		Factor uplift 0.94%		Factor uplift 1.20%		
	APT 23-24						Base Model 24-25		Model 1 24-25		Model 2 24-25		
	0.50%						0.50%		0.50%		0.50%		
MFG	23-24 Post MFG per pupil Budget	23-24 Post MFG Budget Before MSAG Adj	MSAG 23-24	23-24 Post MFG Budget Including MSAG	23-24 Post MFG per pupil Budget including MSAG	NOR 23-24	NOR 24-25 Pre-Census	FINAL 24-25 Post MFG per pupil Budget	FINAL 24-25 Post MFG Budget	FINAL 24-25 Post MFG per pupil Budget	FINAL 24-25 Post MFG Budget	FINAL 24-25 Post MFG per pupil Budget	FINAL 24-25 Post MFG Budget
		£114,153,104	£3,865,040	£118,018,144		16,333	16,337	£118,427,476.16					£118,852,548.86
Addison Primary School	£6,612	£1,481,156	£47,564	£1,528,720	£6,825	224	224	£6,856.04	£1,535,752.10	£6,904.47	£1,546,602.05	£6,922.95	£1,550,739.75
Avonmore Primary School	£6,666	£1,233,176	£41,181	£1,274,357	£6,888	185	185	£6,917.59	£1,279,755.05	£6,968.18	£1,289,112.93	£6,987.08	£1,292,609.14
Brackenhurst Primary School	£6,414	£2,168,058	£70,617	£2,238,675	£6,623	338	338	£6,653.48	£2,248,875.91	£6,700.17	£2,264,656.82	£6,718.31	£2,270,789.53
Miles Coverdale Primary School	£6,731	£1,359,658	£45,317	£1,404,975	£6,955	202	202	£6,985.14	£1,410,997.78	£7,035.46	£1,421,163.42	£7,054.51	£1,425,011.09
Flora Gardens Primary School	£6,891	£1,116,274	£38,174	£1,154,448	£7,126	162	162	£7,155.69	£1,159,222.03	£7,177.21	£1,162,708.27	£7,196.53	£1,165,838.48
Kenmont Primary School	£6,826	£1,167,285	£38,087	£1,205,372	£7,049	171	171	£7,078.45	£1,210,415.69	£7,129.88	£1,219,209.97	£7,149.16	£1,222,505.83
Melcombe Primary School	£6,910	£1,195,407	£39,854	£1,235,261	£7,140	173	173	£7,169.76	£1,240,368.08	£7,221.52	£1,249,323.21	£7,240.78	£1,252,655.34
Old Oak Primary School	£7,075	£1,308,962	£40,686	£1,349,648	£7,295	185	185	£7,327.34	£1,355,557.52	£7,347.11	£1,359,216.13	£7,366.72	£1,362,843.90
Sir John Lillie Primary School	£6,863	£1,557,913	£53,305	£1,611,218	£7,098	227	227	£7,131.29	£1,618,803.10	£7,183.38	£1,630,627.00	£7,202.68	£1,635,007.56
Wendell Park Primary School	£5,959	£1,954,593	£61,783	£2,016,376	£6,147	328	328	£6,175.01	£2,025,404.53	£6,216.34	£2,038,960.42	£6,233.23	£2,044,499.48
Wormholt Park Primary School	£6,894	£2,240,689	£74,342	£2,315,031	£7,123	325	325	£7,155.82	£2,325,640.40	£7,207.30	£2,342,372.10	£7,226.88	£2,348,736.03
All Saints CofE Primary School	£5,749	£1,075,107	£34,044	£1,109,151	£5,931	187	187	£5,957.21	£1,113,999.15	£5,998.90	£1,121,795.07	£6,015.56	£1,124,909.06
Holy Cross RC School	£5,762	£3,220,984	£93,105	£3,314,089	£5,929	559	559	£5,956.75	£3,329,823.45	£5,956.74	£3,329,815.92	£5,928.60	£3,314,089.01
John Betts Primary School	£5,621	£1,169,141	£38,623	£1,207,764	£5,807	208	208	£5,831.66	£1,212,986.11	£5,843.69	£1,215,487.21	£5,859.93	£1,218,865.05
St Johns Walham Green Church o	£5,477	£1,823,738	£61,625	£1,885,363	£5,662	333	333	£5,688.23	£1,894,179.45	£5,718.00	£1,904,092.61	£5,733.83	£1,909,364.41
St Mary's Catholic Primary School	£6,743	£1,038,362	£37,166	£1,075,528	£6,984	154	154	£7,013.53	£1,080,084.08	£7,067.96	£1,088,466.42	£7,087.59	£1,091,488.54
St Paul's CofE Primary School	£6,803	£1,224,487	£38,124	£1,262,611	£7,015	180	180	£7,047.09	£1,268,476.07	£7,098.60	£1,277,747.73	£7,118.32	£1,281,297.12
St Peter's Primary School	£5,700	£1,162,853	£36,944	£1,199,797	£5,881	204	204	£6,010.07	£1,226,054.71	£6,066.18	£1,237,501.21	£6,083.04	£1,240,940.31
St Stephen's CofE Primary School	£5,472	£2,287,463	£70,560	£2,358,023	£5,641	418	418	£5,668.34	£2,369,365.45	£5,671.82	£2,370,821.35	£5,687.59	£2,377,414.59
Good Shepherd RC Primary School	£5,805	£1,178,428	£37,916	£1,216,344	£5,992	203	203	£6,017.73	£1,221,598.84	£6,017.69	£1,221,591.31	£6,006.76	£1,219,373.18
St Thomas of Canterbury Catholic	£6,542	£863,498	£29,973	£893,471	£6,769	132	132	£6,798.24	£897,367.54	£6,849.71	£904,161.91	£6,868.73	£906,672.18
Larmerier & Sacred Heart Catholi	£5,395	£2,206,756	£70,894	£2,277,650	£5,569	409	409	£5,594.53	£2,288,163.79	£5,604.32	£2,292,168.69	£5,619.84	£2,298,512.81
Normand Croft Community Schoo	£9,008	£1,657,444	£46,232	£1,703,676	£9,259	184	184	£7,658.86	£1,409,229.73	£7,727.95	£1,421,942.21	£7,748.70	£1,425,761.68
Ark Conway Primary Academy	£6,189	£1,262,569	£44,363	£1,306,932	£6,407	204	204	£6,434.38	£1,312,613.68	£6,480.86	£1,322,095.84	£6,498.78	£1,325,750.31
West London Free School Primary	£5,649	£2,350,089	£76,759	£2,426,848	£5,834	416	416	£5,860.76	£2,438,077.72	£5,900.29	£2,454,519.29	£5,916.32	£2,461,189.57
Ark White City Academy	£6,957	£1,203,628	£40,843	£1,244,471	£7,193	173	173	£6,764.28	£2,184,860.99	£6,763.13	£2,184,490.24	£6,731.82	£2,174,377.23
Earl's Court Free School Primary	£5,955	£1,232,644	£40,831	£1,273,475	£6,152	207	207	£6,178.92	£1,279,037.37	£6,223.11	£1,288,184.64	£6,240.44	£1,291,771.65
Langford Primary School	£6,411	£1,609,113	£51,931	£1,661,044	£6,618	251	251	£6,648.73	£1,668,830.73	£6,648.70	£1,668,823.20	£6,618.97	£1,661,362.35
Ark Bentworth Primary Academy	£6,659	£1,138,750	£40,560	£1,179,310	£6,897	171	171	£6,926.16	£1,184,372.60	£6,978.32	£1,193,292.29	£6,997.66	£1,196,599.09
Fulham Primary School	£6,614	£1,541,116	£51,672	£1,592,788	£6,836	233	233	£6,868.15	£1,600,279.84	£6,918.69	£1,612,053.65	£6,937.83	£1,616,515.07
Thomas's Academy	£6,381	£1,244,202	£39,133	£1,283,335	£6,581	195	195	£6,611.72	£1,289,285.89	£6,645.03	£1,295,780.79	£6,663.44	£1,299,370.41
Queen's Manor School and Specia	£6,253	£1,294,421	£42,067	£1,336,488	£6,456	207	207	£6,484.68	£1,342,328.69	£6,531.62	£1,352,044.51	£6,549.70	£1,355,788.44
Sullivan Primary School	£6,611	£1,137,029	£39,094	£1,176,123	£6,838	172	172	£6,867.93	£1,181,284.53	£6,919.14	£1,190,091.89	£6,938.28	£1,193,384.27
Greenside Primary School	£6,266	£1,265,742	£41,360	£1,307,102	£6,471	202	202	£6,499.63	£1,312,925.36	£6,499.59	£1,312,917.83	£6,487.01	£1,310,375.52
St Augustine's RC Primary School	£5,944	£1,200,783	£39,629	£1,240,412	£6,141	202	202	£6,167.91	£1,245,918.62	£6,208.11	£1,254,038.69	£6,225.36	£1,257,522.41
Saint John Southworth	£6,207	£1,967,482	£64,926	£2,032,408	£6,411	317	317	£6,441.63	£2,041,997.57	£6,441.61	£2,041,990.03	£6,458.94	£2,047,482.91
West London Free School	£7,551	£4,908,333	£171,575	£5,079,908	£7,815	650	650	£7,853.83	£5,104,986.78	£7,853.81	£5,104,979.25	£7,816.44	£5,080,685.36
The Fulham Boys School	£7,578	£4,736,170	£168,983	£4,905,153	£7,848	625	625	£7,886.11	£4,928,818.73	£7,932.19	£4,957,617.36	£7,954.05	£4,971,278.36
The Hurlingham Academy	£8,333	£5,774,653	£203,151	£5,977,804	£8,626	693	693	£8,668.60	£6,007,338.35	£8,668.59	£6,007,330.82	£8,661.17	£6,002,190.82
Phoenix Academy	£9,145	£4,590,827	£158,778	£4,749,605	£9,461	502	502	£9,506.65	£4,772,336.69	£9,506.63	£4,772,329.16	£9,461.36	£4,749,603.96
Fulham Cross Academy	£8,670	£3,771,300	£131,316	£3,902,616	£8,972	435	435	£9,015.19	£3,921,606.98	£9,015.17	£3,921,599.45	£8,972.43	£3,903,008.28
Fulham Cross Girls' School and La	£8,241	£4,985,737	£179,579	£5,165,316	£8,538	605	605	£8,579.90	£5,190,839.45	£8,637.34	£5,225,591.56	£8,661.30	£5,240,087.92
Sacred Heart High School	£7,289	£7,157,728	£244,625	£7,402,353	£7,538	982	982	£7,575.06	£7,438,708.08	£7,575.05	£7,438,700.55	£7,547.35	£7,411,495.83
Lady Margaret School	£7,169	£4,294,302	£146,517	£4,440,819	£7,414	599	599	£7,450.41	£4,462,792.71	£7,450.39	£4,462,785.17	£7,414.79	£4,441,461.04
The London Oratory School	£6,961	£6,912,341	£228,462	£7,140,803	£7,191	993	993	£7,227.86	£7,177,260.82	£7,227.86	£7,177,260.82	£7,192.26	£7,141,910.37
HammerSmith Academy	£8,063	£5,756,758	£214,049	£5,970,807	£8,362	714	714	£8,405.16	£6,001,281.65	£8,439.47	£6,025,778.96	£8,462.66	£6,042,335.79
Ark Burlington Danes Academy	£7,971	£7,125,956	£258,721	£7,384,677	£8,260	894	754	£8,776.62	£6,617,571.78	£8,857.70	£6,678,709.12	£8,882.07	£6,697,077.84